

2005-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Library and Leisure Services**
 Fund(s): 00104 Boating Improvement Fund

DFS Recommendation	
Mary Matthews	7/19/05
Analyst	Date
Budget Mgr	Date
Director	Date

PURPOSE: Parks and Recreation Division began the C.S. Lee/Mullet Lake Boat Ramps Improvement Project in 2003. C.S. Lee Park has been completed but due to permit issues to be resolved with the St. Johns Water Management District Mullet Lake Park was not complete. Permits have been issued and the project is ready to be completed. Due to additional requirements from SJWMD and increased cost in materials additional funds will be needed to complete this project. Available balance in Reserves for Contingency is \$315,118 before Budget Amendment Request.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00104.999974.599998		Reserves for Contingency	12,330
Total Sources			12,330

Uses:

Account Number	Project #	Account Title	Amount
00104.043804.560650	00046101	Construction In Progress	12,330
Total Uses			12,330

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____